



## NLC TAMILNADU POWER LIMITED

(A JVC between NLC India Ltd & TANGEDCO  
and a Subsidiary of NLC India Limited)

OFFICE OF THE CHIEF EXECUTIVE OFFICER

HARBOUR ESTATE, TUTICORIN-628004

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REGISTERED OFFICE

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Kilpauk,  
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Lr. No. CEO/NTPL/TSPCC/151/2022-23

Dt: 22-10-2022

To

The Executive Director (Commercial),  
TSPCC / TSTRANSCO,  
Vidyuth Soudha, Khairatabad,  
Hyderabad.

Sir,

Sub: NTPL - Month wise forecast of Energy Availability, Fixed & Variable Charges for H2 of FY  
2022-23 & FY 2023-24 - Reg

Ref: Lr. No. ED(Comml)/TSPCC/DE(CGS)/ARR 2023-24/D.No.196/22 Dt. 12.10.2022

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The Energy Availability Forecast (Month-wise), Fixed and Variable Charges for H2 of  
FY 2022-23 & FY 2023-24 along with maintenance schedules is attached herewith.

Yours faithfully,  
for NLC Tamilnadu Power Limited

22.10.22  
Chief Executive Officer

Encl.: As above

**NLC TAMILNADU POWER LIMITED (NTPL),  
2\*500 MW JV THERMAL POWER PLANT  
TUTICORIN**

**Forecast of Energy Availability 2022-23 & 2023-24**

<b>2022-23 Energy Availability Details</b>			
<b>Month</b>	<b>Energy Availability to Telangana MU</b>	<b>Average Energy Availability to Telangana MW</b>	<b>Station Average Energy Availability MW</b>
	<b>(based on percentage allocation @ 14.75 %)</b>		
Oct-22	100	135	914
Nov-22	49	67	457
Dec-22	76	102	693
Jan-23	100	135	914
Feb-23	93	139	943
Mar-23	103	139	943
<b>Total</b>	<b>522</b>	<b>120</b>	<b>810</b>

**Planned Outage carried out and planned during the year 2022-23**

<b>Unit No.</b>	<b>From date</b>	<b>To date</b>	<b>Days</b>	<b>Nature of Work</b>
2	14-06-2022 21:32	21-06-2022 21:03	7	Boiler License Renewal
1	01-11-2022 00:00	15-12-2022 07:27	45	Annual Maintenance

\* Fixed Cost Projection - INR 1.553/kWh for the Year 2022-23

(Till Finalization of Tariff by CERC for the period 2019-24)

\*\* Variable Cost - INR 4.149/kWh (Average for H1) of FY 2022-23

The same variable cost may be considered for H2 of FY 2022-23

<b>2023-24 Energy Availability Details</b>			
<b>Month</b>	<b>Energy Availability to Telangana MU</b>	<b>Average Energy Availability to Telangana MW</b>	<b>Station Average Energy Availability MW</b>
	<b>(based on percentage allocation @ 14.75 %)</b>		
Apr-23	94	130	883
May-23	97	130	883
Jun-23	69	96	647
Jul-23	55	74	498
Aug-23	70	95	641
Sep-23	94	130	883
Oct-23	97	130	883
Nov-23	94	130	883
Dec-23	97	130	883
Jan-24	97	130	883
Feb-24	91	130	883
Mar-24	97	130	883
<b>Total</b>	<b>1050</b>	<b>120</b>	<b>811</b>

**Annual Planned Maintenance Schedule for the year 2023-24**

<b>UNIT No</b>	<b>FROM DATE</b>	<b>TO DATE</b>	<b>Days</b>	<b>Nature of Work</b>
1	19-07-2023	17-08-2023	30	Annual Maintenance & Boiler License Renewal
2	15-06-2023	14-07-2023	30	Annual Maintenance & Boiler License Renewal

\* Fixed Cost Projection - INR 1.553/kWh for the Year 2023-24

(Till Finalization of Tariff by CERC for the period 2019-24)

\*\* Variable Cost Projection - INR 4.384/kWh for the Year 2023-24