

**NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED,
CORPORATE OFFICE: HANUMAKONDA**

**Additional Information (Part-2) on ARR, Tariff & CSS Proposals for Retail Supply
Business for FY 2023-24**

II. Power Purchase details:

3. TSNPDCL to submit the month wise Design Energy (ex-bus) for each of the contracted hydro generating stations (in MS Excel).

Reply:- The month wise Design Energy (ex-bus) for each of the contracted hydro generating stations (in MS Excel) is herewith enclosed as **Annexure-XV**.

6. CSPDCL has maintained the lower availabilities of 19% and 31% for FY 2021-22 and FY 2022-23. Reasons for lesser energy availability from CSPDCL, details of fixed charges claimed, payment made by Discoms and action initiated against CSPDCL as per the provisions of PPA, if any regarding lower availabilities may be submitted.

Reply:- The reasons for lesser energy availability from CSPDCL along with other details are here with enclosed as **Annexure-XVI**.

7. TSNPDCL has considered the fixed cost of Rs.601 Cr. for Yadadri Thermal Power Station. The basis for considering the fixed cost to be submitted.

Reply:- The basis for considering the fixed cost of Rs. 601 Cr. for Yadadri Thermal Power Station is tabulated below:

	CODs		Annual FC	Monthly FC
Unit	Month	No of months	INR Cr.	INR Crs/month
1	Dec'23	4	401	100.2
2	Feb'24	2	200	100.2
3				
4				
5				
Total		6	601	

13. (i) TSNPDCL to submit the break-up of PGCIL (POC) charges, PGCIL (non-POC) charges and SRLDC fees & charges.

Reply:- The break-up of PGCIL (POC) charges, PGCIL (non-POC) charges and SRLDC fees & charges are herewith enclosed as **Annexure-XVII** (in soft copy).

(ii)TSNPDCL to submit the supporting documents to substantiate the claimed PGCIL (POC) charges, PGCIL (non-POC) charges and SRLDC fees & charges.

Reply:- The supporting documents to substantiate the claimed PGCIL (POC) charges, PGCIL (non-POC) charges and SRLDC fees & charges are here with enclosed as **Annexure-XVIII** (in soft copy).

V. Retail Supply Formats:

1. Plant capacities are not given in Form 1.4 of TSNPDCL. TSNPDCL to submit the complete filled up from 1.4.

Reply:- The complete filled up from 1.4. with Plant capacities are here with enclosed as **Annexure-XIX** (in soft copy).

2. The Form 1.4 C Discom-Discom Purchases is not submitted. TSNPDCL to submit the filled in form 1.4 C for FY 2023-24.

Reply:- The filled form 1.4 C Discom-Discom Purchases for FY 2023-24 is herewith enclosed as **Annexure-XX** (in soft copy).

Compliance to directives

1. The Commission has directed the DISCOMs to actively pursue the matter with APGENCO/APTRANSCO for availing the State share in Machkund PH and Tungabhadra PH. TSNPDCL to submit the latest status and correspondence with APGENCO/APTRANSCO for availing the share in Machkund PH and Tungabhadra PH.

Reply:- The issue is being continuously pursued with APGENCO for extension of PPA and scheduling of power from Machkund PH and Tungabhadra PH. The report is submitted to the Hon'ble Commission vide Lr.No. CGM /IPC&RAC / TSNPDCL / HNK / F.TSERC-Directives /D.No.191 /22,Dated:28.07.2022 (Copies enclosed).



NORTHERN POWER DISTRIBUTION COMPANY OF T.S LIMITED
VIDYUTH BHAVAN : CORPORATE OFFICE : HANUMAKONDA

From

Chief General Manager,
IPC&RAC, TSNPDCL,
Corporate Office, Vidyuth Bhavan,
HANUMAKONDA.

To

The Commission Secretary/TSERC,
11-4-660, 5TH Floor,
Singareni Bhavan, Red Hills,
HYDERABAD.

Lr.No.CGM/IPC&RAC/TSNPDC/ HNK/F.TSERC-Directives/D.No.191 /22,Dt: 28 .07.2022

Sir,

SUB :- TSNPDCL/HNK – TSERC – RST Directives of the FY 2022-23 –
Compliance report for all 24 Directives – Submitting – Regarding.

REF :- (1) Tariff Order for FY 2022-23

(2) Lr.No.TSERC/Secy/JD(TE)/F.No.E-459277/D.No.385/22,Dt:
14/07/2022

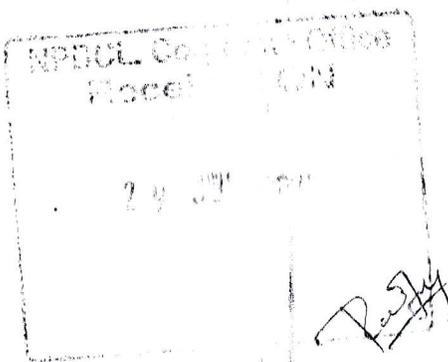
* * *

With references to the above cited, it is to submit that the compliance report for all the 24 Commissions Directives of the Retail Supply Tariff Order FY 2022-23 pertaining to TSNPDCL is herewith enclosed.

Encl : Compliance report.

Yours faithfully


CHIEF GENERAL MANAGER
IPC&RAC/TSNPDC/ HNK



**TELANGANA STATE POWER CO-ORDINATION COMMITTEE
VIDYUT SOUDHA::HYDERABAD**

From:
Executive Director
(Commercial)/TSPCC
Vidyut Soudha
Hyderabad - 82.

To:
The Chief General Manager (RAC)
Corporate Office,
TSSPDCL,
Hyderabad.

~~The Chief General Manager (IPC&RAC)~~
Corporate Office,
TSNPDCCL
Warangal.

Lr.No.ED(Comml)/SE(Comml)/DE(STPP&Co-orn)/D.No. 30 , Dt.20.07.2022.

Sir,

Sub:- TSPCC- Comml - Furnishing of Compliance report on the directives issued by Hon'ble Commission in Retail supply Tariff Order for FY 2022-23 in respect of power purchases - Regarding.

IPC & RAC
GM/IPC & RAC
DE / RAC
DE / IPC
AO / IPC
AOE / IPC
AOE / Ptg
AOE / RAC
PESH
IPC & RAC

- Ref- 1) Lr.No.TSERC/Secy/JD(TE)/ARR 22-23/D.No./22,Dt:03.01.2022.
2) Lr.No.CGM(RAC)/SE(RAC)/DE(RAC)/F.A95/D.No.305/21
Dt:04.01.2022.
3) Lr.No.CGM/IPC&RAC/TSNPDCCL/HNK/F.No.03/D.No.325/21,
Dt:04.01.2022.
4) Lr.No.CGM/IPC&RAC/TSNPDCCL/RAC/F.Directives/D.No.101/22,
Dt:09.06.2022.

In the reference (2),(3) & (4) cited above, it was requested to furnish the Compliance report on the directives issued by Hon'ble Commission in Retail supply Tariff Order for FY 2022-23 in respect of power purchases as per the specified timelines for onward submission to Commission.

In this regard, the following compliance report in respect of Power purchases for the month of April,2022 is furnished for onward submission to Commission.

D. No	Description	Time Line
Earlier Directives		
1.	Imported Coal The DISCOMs are directed to verify whether imported coal is being procured through competitive bidding process, or under any guidelines issued in this regard by GoI, before admitting the Station wise power purchase bills.	It is being verified how the imported coal is being procured while admitting the Power purchase bills.

AOE/RAC
Collect the date of
CR 5/22
2 6/22
28/7

AAO/RAC
19.7.2022
AE/RAC
28/7

	Quality of Domestic Coal The DISCOMs are directed to verify that the GCV of coal for which the prices is being paid by its contracted generating stations should not be less than the minimum of the range of GCV specified for that particular grade.	GCV of coal is being verified with the minimum of the range of GCV specified for that particular grade.
	Procurement of Short Term - Power Procurement of power to meet demand on Short-Term basis shall always be on competitive bidding.	Power procurement under short term is being done through Power Exchanges.
New Directives		
14.	The Commission directs the DISCOMs to actively pursue the matter with APGENCO/APTRANSCO for availing the State Share in Machkund PH and Tungabhadra PH	The issue is being continuously addressed to APGENCO for extension of PPA and scheduling of power from Machkund PH and Tungabhadra PH
15.	The commission directs the DISCOMs to submit the station wise and month wise details of GCV of Coal as received and as fired for each of its contracted thermal generating station before 15th day of the ensuing month.	The details of GCV of Coal as received & as fired and Actual variable cost billed for each of its contracted thermal generating station for the month of April, 2022 are enclosed as ANNEXURE.
16.	The commission directs the DISCOMs to submit the details of variable charge of thermal generating stations considered by the Commission vis-à-vis the actual variable charges billed and that considered for Merit Order dispatch on actual basis for each month before 15th day of the ensuing month.	

Yours faithfully,

A. V. Srinivasan

Executive Director (Commercial)/TSPCC

(PAC)